

STACC

Finance Statement for year to 30 June 2025 and funding proposal for year to 30 June 2026

£'s

	2024/25 Actual	2024/25 Forecast	2025/26 Proposed
Fees and Expenses			
Chairman	20,327	19,500	20,726
Secretary and Technical Adviser	2,779	9,000	16,500
Secretarial services	1,862	1,500	
Honoraria	4,428	4,428	4,428
UKACC's subscription	1,300	1,300	1,333
Website	300	300	300
IT support	782	1,200	1,000
Induction and Training		2,000	2,000
Contingency		2,000	2,000
Recruitment	23,190		
Total expenditure	<u>54,968</u>	<u>41,228</u>	<u>48,287</u>
Surplus expenditure over forecast as at 30 June 2025			13,740
Funding received for recruitment			(20,000)
Funds received in excess of funding requests 23/24 & 24/25			(3,097)
Funding request for Year to 30 June 2026			38,930
			<u>48,287</u>
Retained funds for benchmarking project			<u>10,054</u>
Retained funds for Economic study			<u>10,000</u>