

STACC BUDGET

	STACC BUDGET 2018/19					STACC BUDGET 2019/20
	Heading	Budget	Spend to date	Estimated outturn		
1.a	Fees					
	i. Chairman	16830	12622.5	16830		16830*
	ii. Secretary and Technical Adviser	16284.3	12213	16284.3		16284.3*
1.b	Expenses					
	i. Chairman	2500	2195.82	3000		3000
	ii. Secretary and Technical Adviser	1000	438.70	900		1000
	iii, Others	500	370.25	450		500
1.c	Honoraria					
	i. Chairman	0	0	0		
	ii. EIG Chairman	2170.56	2170.56	2170.56		2170.56*
	iii. UEG Chairman	2170.56	2170.56	2170.56		2170.56*
1d	UKACCs subscription	1125	1125	1125		1125
1.e	Conferences and Seminars	500		1000		1000
1.f	AwayDay	1000	645	645		
	Induction Training	0	0	0		1000
1.g	Website maintenance	500	396	492		500
	Consultancy projects	0	0	0		5000
1h	Contingencies	1000	0	0		1000
	Carried over from 2017/18 Budget	3435.54				
						*these allocations may need to be adjusted to take account of any uplift in pay award to MAG senior management
	Totals		34347.9	45067.42		51580.42
	Total STAL Transfer for 2018/19	52513.52				
	budget total	55949.06				
	Estimated Underspend			10881.64		

		Proposed MAG transfer for 2019/20				40698.78