

Table 1

		STACC Budget 2017/18			Proposed STACC Budget 2018/19
1.a		Fees		Spend to date	Estimated outturn
	i. Chairman	16500		12375	16500
	ii. Secretary and Technical Adviser	15965		7982.5	15965
1.b		Expenses			
	i. Chairman	1500		3975.31	4500
	ii. Secretary and Technical Adviser	1000		401.50	950
	iii. Others	500		196.20	296
1.c		Honoraria			
	i. CAG chairman	0		0	0. (nb This is currently at nil cost as CAG is chaired by the STACC Chairman. Should the Committee decide upon a new chairman, this would require budget provision)
	ii. EIG chairman	2128		2128	2128*
	iii.UEG Chairman	2128		2128	2128*
1d	UKACCs subscription	1125		1125	1125
1.e	Conferences and Seminars	500		164.51	500
1.f	Away Day (biannual)	1000		0	1000
1.g	Website Maintenance	500		252	500
1 . h	Contingencies	1000			1000
	Annual Work Programme (AWP) items				
2.a	CAG	0		0	0
2.b	EIG		STAL to release funding once terms of reference determined	0	0
2.c	UEG	1145.98		1145.98	1145.98
					10000 * STAL to release funding once terms of reference determined
Totals		44991.98		30974	45154.49
					64346
	* NB may need be adjusted in light of MAG 2018 senior pay review				